



**Yana Garcia**  
Secretary for  
Environmental Protection



**Department of Toxic Substances Control**

Katherine M. Butler, MPH, Director  
700 Heinz Avenue  
Berkeley, California 94710-2721



**Gavin Newsom**  
Governor

October 3, 2024

Mr. Robert Pinoli  
Mendocino Railway  
Foot of Laurel Street  
Fort Bragg, California 95437  
[rjpinoli@sierrarailroad.com](mailto:rjpinoli@sierrarailroad.com)

ESTIMATED OVERSIGHT COSTS – FISCAL YEAR 2024/2025, CALIFORNIA  
WESTERN RAILROAD SITE, FOOT OF LAUREL ST, FORT BRAGG, MENDOCINO  
COUNTY, CALIFORNIA (SITE CODE 520041)

Dear Mr. Pinoli:

Section 25269.5 of the California Health and Safety Code requires the Department of Toxic Substances Control to provide you with a cost estimate and schedule for oversight of the work at the California Western Railroad site located at Foot of Laurel St, Fort Bragg, California. Enclosed is a schedule and estimate of DTSC's hours and costs to oversee the work identified through the end of the fiscal year. The estimate projects hours to be incurred (by staff classification) for planned oversight activities and identifies the estimated personnel labor rates. The schedule and cost estimate will be updated due to changing circumstances, if necessary. The cost estimate is for the fiscal year 2024/2025 which began on July 1, 2024 and will end on June 30, 2025.

Please note that this is only an estimate of projected costs. You remain liable for all costs incurred by DTSC pursuant to the provisions of Health and Safety Code §79650 et seq., and the Comprehensive Environmental Response Compensation and Liability Act (CERCLA) 42 U.S.C §9601 et seq. DTSC reserves all rights to pursue cost recovery under any, and all, applicable provisions of state or federal law.

Mr. Robert Pinoli  
October 3, 2024  
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I hope this schedule and cost estimate will be useful in your fiscal and project planning. If you have any questions, please contact me at (510) 540-2732 or via email at [Morgan.Bigelow@dtsc.ca.gov](mailto:Morgan.Bigelow@dtsc.ca.gov).

Sincerely,



Morgan Bigelow  
Project Manager  
Site Mitigation and Restoration Program – Berkeley Office  
Department of Toxic Substances Control

Enclosures:            *FY 24/25 DTSC Cost Estimate Worksheet*  
                              *FY 24/25 Gantt Chart*

cc:                      (via email)

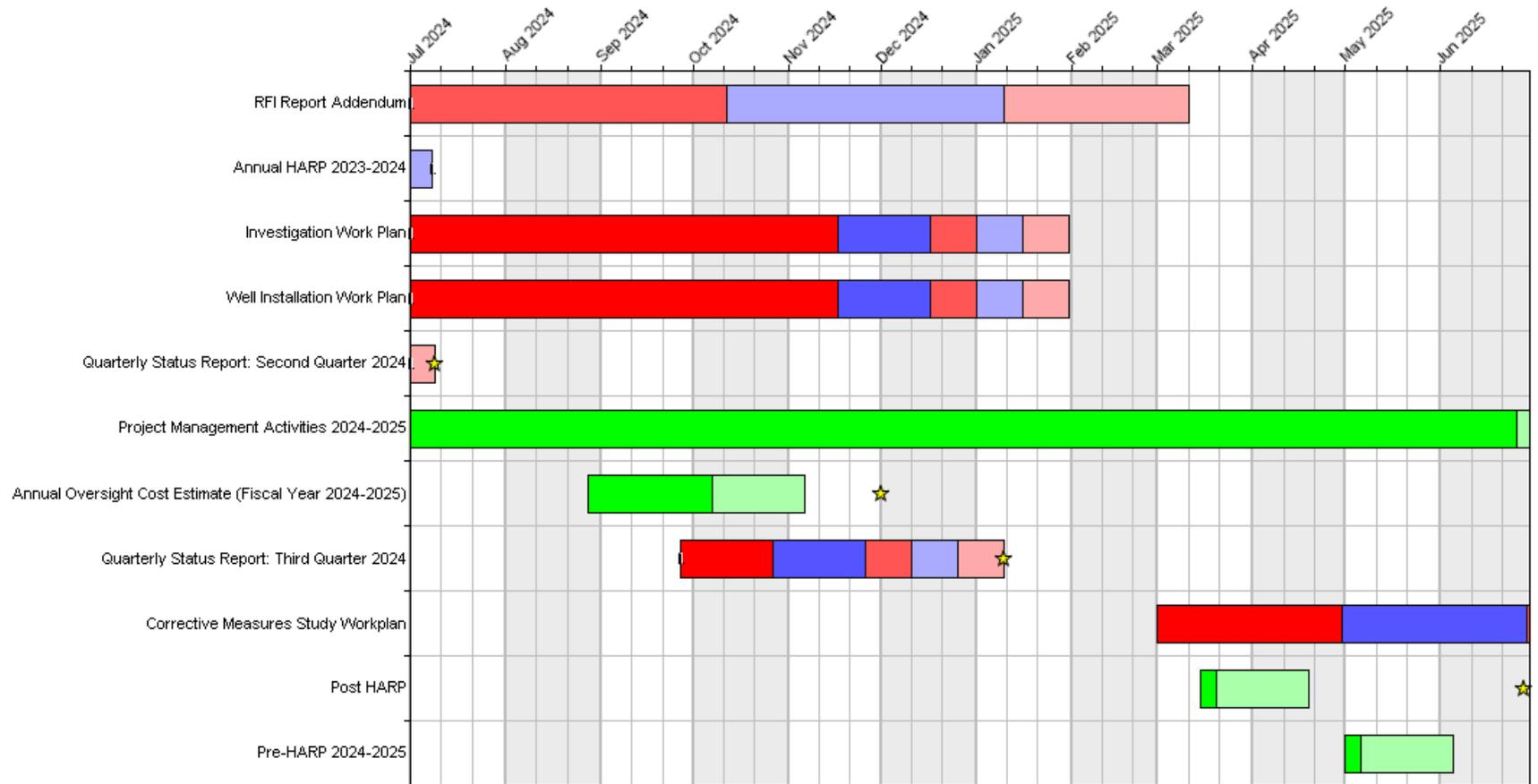
Ms. Kim Walsh, MPH  
Unit Chief  
Site Mitigation and Restoration Program – Berkeley  
Department of Toxic Substances Control  
[kimberly.walsh@dtsc.ca.gov](mailto:kimberly.walsh@dtsc.ca.gov)

Mr. Mike Buck  
Radian Advisors  
[mikebuck@radian-advisors.com](mailto:mikebuck@radian-advisors.com)

[VIEW CHART FOR CURRENT FISCAL YEAR](#)

DATE RANGE  to

ACTIVITY SCHEDULE FOR: CALIFORNIA WESTERN RAILROAD



<span style="color: red;">■</span> DTSC Comments	<span style="color: blue;">■</span> RP - Draft Final	<span style="color: red;">■</span> DTSC Review	<span style="color: lightblue;">■</span> RP - Final	<span style="color: pink;">■</span> Final DTSC Letter
<span style="color: green;">■</span> DTSC Draft & Review	<span style="color: gray;">■</span> External Review	<span style="color: lightgreen;">■</span> Final & Sign	<span style="color: gray;">⊗</span> Meeting	<span style="color: yellow;">★</span> Commit Date

**Department of Toxic Substances Control  
COST ESTIMATE FY 2024/2025**

SITE: CALIFORNIA WESTERN RAILROAD (80001451)

SITE CODE: 520041

PROJECT MANAGER: MORGAN BIGELOW

**THIS REW IS FILTERED TO SITE CODE(S):**

							FY 2024/2025															
OU NAME	AREA	ACTIVITY TITLE	DOCUMENT TYPE	START DATE	TOT HRS	TOT \$	Project Manager	Supervisor	Engineering	Geology	Toxicology	Industrial Hygiene	Public Participation	Legal	CEQA	OEJTA	UXO	Financial Assurance	Admin Proj. Manager	Clerical	Travel \$	Contracts \$
PROJECT WIDE		RFI Report Addendum	RFI Report	01/01/2023	26	\$6,580	8	1	0	8	8	0	0	0	0	0	0	0	0	1	\$0	\$0
PROJECT WIDE		Annual HARP 2023-2024	Pre-HARP Form	10/16/2023	2	\$526	1	1	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0
PROJECT WIDE		Investigation Work Plan	Technical Workplan	03/22/2024	20	\$5,044	6	1	0	6	6	0	0	0	0	0	0	0	0	1	\$0	\$0
PROJECT WIDE		Well Installation Work Plan	Technical Workplan	03/22/2024	20	\$5,044	6	1	0	6	6	0	0	0	0	0	0	0	0	1	\$0	\$0
PROJECT WIDE		Project Management Activities 2024-2025	Project Management	07/01/2024	28	\$5,978	24	2	0	1	1	0	0	0	0	0	0	0	0	0	\$0	\$0
PROJECT WIDE		Annual Oversight Cost Estimate (Fiscal Year 2024-2025)	Annual Oversight Cost Estimate	08/28/2024	8	\$1,754	5	2	0	0	0	0	0	0	0	0	0	0	0	1	\$0	\$0
PROJECT WIDE		Quarterly Status Report: Third Quarter 2024	Other Report	09/27/2024	1	\$198	1	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0
PROJECT WIDE		Corrective Measures Study Workplan	Corrective Measures Study Workplan	03/01/2025	41	\$10,976	16	1	8	8	8	0	0	0	0	0	0	0	0	0	\$0	\$0
PROJECT WIDE		Post HARP	Post HARP Form	03/15/2025	3	\$560	2	1	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0
PROJECT WIDE		Pre-HARP 2024-2025	Pre-HARP Form	05/01/2025	5	\$1,400	2	1	0	0	0	2	0	0	0	0	0	0	0	0	\$0	\$0
PROJECT WIDE		Operation and Maintenance Plan	Operation and Maintenance Plan	09/01/2025	42	\$11,084	16	1	8	8	8	0	0	0	0	0	0	0	0	1	\$0	\$0
PROJECT WIDE		Public Notice for Corrective Measures	Public Notice	10/01/2025	14	\$2,722	6	1	0	0	0	0	6	0	0	0	0	0	0	1	\$0	\$0
Project Management					0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0
<b>Totals</b>					<b>210</b>	<b>\$51,866</b>	<b>93</b>	<b>13</b>	<b>16</b>	<b>37</b>	<b>37</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>\$0</b>	<b>\$0</b>
<b>Hourly Rate</b>							\$198	\$328	\$365	\$348	\$222	\$338	\$183	\$292	\$0	\$0	\$0	\$0	\$148	\$108		
<b>Cost</b>							\$18,414	\$4,100	\$5,840	\$12,876	\$8,214	\$676	\$1,098	\$0	\$0	\$0	\$0	\$0	\$0	\$648	\$0	\$0
<b>Grand Total</b>							\$51,866															